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**ALLOCATED CAPITAL RECEIPTS**

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**1.0 SUMMARY**

- 1.1 Advice was given to Members at the June 2008 and August 2009 Area Committees regarding clarification of unspent receipts. This report provides further update on these receipts.

**2.0 RECOMMENDATION**

- 2.1 Members are asked to note the detail regarding Capital Receipts and consider the request which has been made by Operational Services for transfer of a part of the unspent receipt.

**3.0 DETAIL**

- 3.1 Capital receipts have been brought to the Bute and Cowal Area Committee in previous years, and Members have allocated these receipts as follows:
- Pedestrian Crossings and Ramps- £4000  
Street Signage Cowal and Dunoon- £3000
- 3.2 Year end monitoring by both Corporate and Operational Services has shown that this allocation has not to date been fully spent, and there remain unspent sums of £2000 for pedestrian crossings and ramps, and £3000 for street signage in Cowal and Dunoon.
- 3.3 Operational Services have advised that the work intended by Members to be carried out in regard to street signage at the time of allocation of this capital has in fact been completed, but not charged to the Capital account, and that there remains a limited existing revenue budget for ongoing work to street signs.
- 3.4 Operational Services have further advised that there remains a shortfall in the available budget for provision of pedestrian crossings and

dropped kerbs, and noted that should Members be minded to transfer the unspent £3000 for street signage to this purpose, it would enable more of the outstanding kerb work to be carried out this financial year.

#### **4.0 CONCLUSION**

- 4.1 Members are asked to consider this request that the unspent receipt allocated to street signage in Cowal and Dunoon be transferred to allow some additional work on pedestrian crossings and ramps to be carried out during this financial year.

#### **5.0 IMPLICATIONS**

Policy:	None
Financial:	None – within appropriate financial capital allocation.
Personnel:	None
Equal Opportunities:	None

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